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Estimated Breakdown of Costs of Proposed Contract with

[REDACTED]

1. Fixed charges, not subject to audit or revision:

a. For services of the Corporation which are primarily represented in the personal services of [REDACTED] at \$500.00 per month	\$6,000.00
b. Light and electricity for office per annum	70.00
c. Insurance for fire and theft on office supplies and equipment, per annum	10.00
d. Public Liability Insurance per annum	12.00
e. Insurance for forgery of checks on CIA money carried in contractor's account per annum	60.00
f. Government license for [REDACTED] use, per annum	200.00
g. Postage per annum	150.00
h. Personal property and franchise tax, per annum	50.00
i. Charge for maintenance of corporate status per annum	50.00
j. Office supplies per annum	500.00
k. Independent accountant at \$50.00 per month	600.00
l. Depreciation on office furniture and equipment per annum	250.00
m. Repair on office equipment and other miscellaneous costs, per annum	300.00
n. Local telephone service (not including long distance) at \$17.50 per month	210.00
o. Social Security Tax on salary of [REDACTED] and his secretary per annum	270.00
p. Workmen's Compensation Insurance	25.00
q. Salary of secretary-assistant to [REDACTED] per annum	4,500.00

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2. Estimated charges, subject to audit and revision:

a. Rent for office space, not to exceed \$1,800.00 per annum	\$1,800.00
b. Long distance telephone calls per annum	720.00
c. Travel expenditures and per diem for one year	<u>3,000.00</u>
Total, not to exceed	\$5,520.00

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